

Program	FY17 Funding	H1 Proposed Funding	Language
Massachusetts Rental Voucher Program (7004 -9024)	Appropriation was \$85,347,706, then and increased to \$88.9M through Supplemental Funding, then 9C cut to \$86,547,706	\$97,503,438	Increased program income cap from 50% AMI to 80%; added language to allow the department to mandate 75% of vouchers be targeted to households with incomes below 30% AMI at the time of lease up; allows for spending on a voucher management system; removes other technical and reporting language
Emergency Assistance (7004-0101)	\$178,941,843 (projected spending after Supplemental Funding. FY17 Appropriation was \$155,533,948 (with a \$400,000 9C earmark cut)	\$164,696,546	Removes oversight language (90 advance notice to the legislature and reporting language) and earmarks
HomeBASE (7004-0108)	\$31,943,664	\$31,079,696	Removes oversight language (90 advance notice to the legislature and reporting language); names program HomeBASE instead of Short Term Housing Transition Program; clarifies increased access for to HomeBASE for families in domestic violence shelters and substance abuse residential treatment programs; eliminates advance payment language
RAFT (7004-9316)	\$13,000	\$13,000	Removes reporting language; removes expansion language to households without a dependent under age 21
End Homelessness Reserve Fund (1599-0017)	\$1,000,000 (through a Supplemental Budget)	\$1,000,000	Removes reporting language, line item designation and other mandates*
Housing Stabilization and Preservation Trust Fund (7004-4778)		\$3,000,000	

* Full Text: For a homelessness prevention reserve at the executive office of health and human services; provided, that funds shall be used to provide tailored and flexible short-term assistance to families that are homeless with a goal of rapid housing stabilization; provided further, that the funds may be used for prevention, diversion, or stabilization; provided further, that the secretary of health and human services may transfer from this item amounts necessary to meet any costs associated with the purposes of this item; and provided further, that the department may enter into interagency service agreements as needed

